

 2022 年度

# 单位决算公开文本





2022

2022














# 出決算表

# 财 拨款收入 出决算 表

	1	2	3	4	5
1					33
2					34
3					35
4					36
5					37
6					38
7					39
8					40
9					41
10					42
11					43
12					

# 一般公共预算财 拨款 出决算表



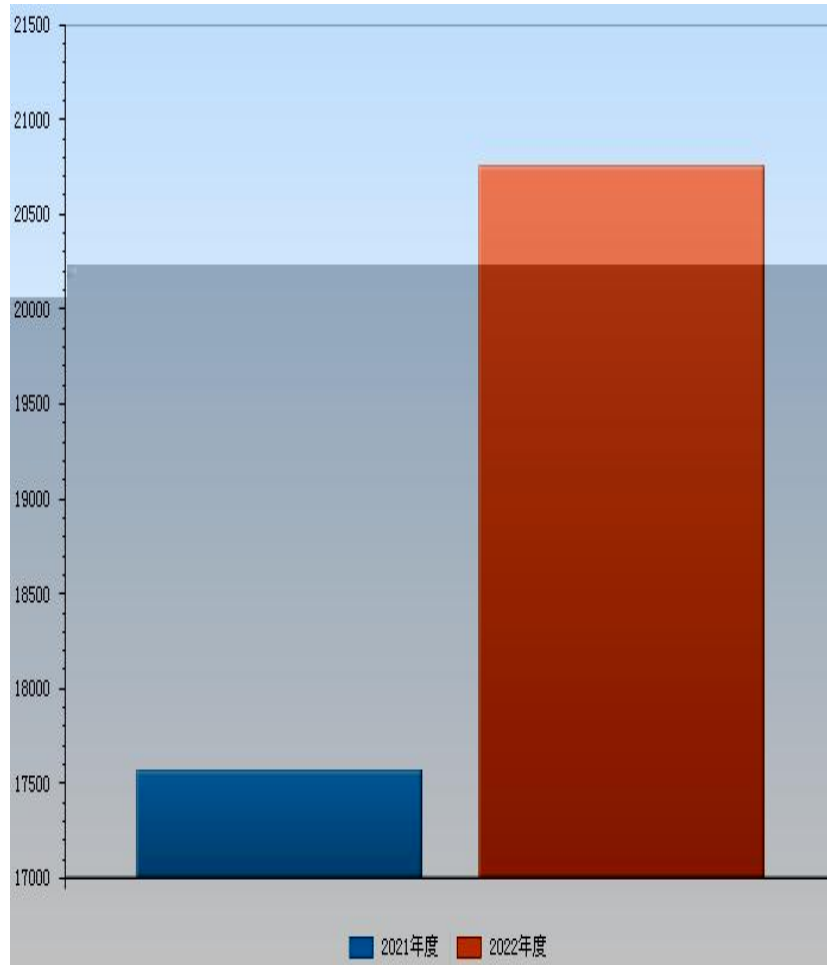


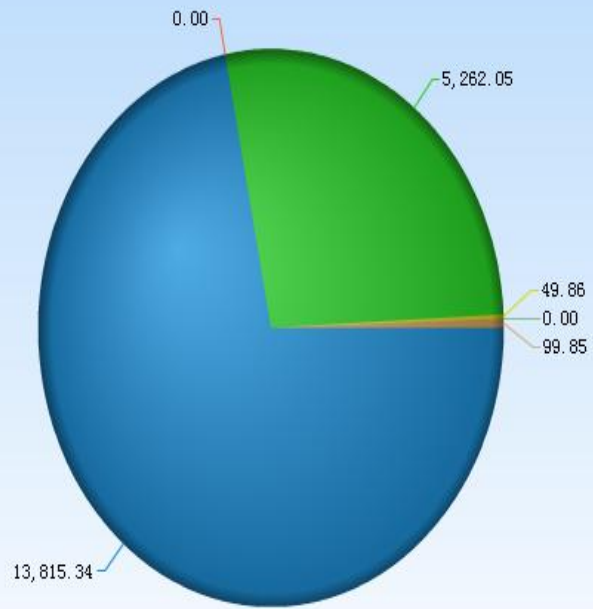



## 一般公共预算财 拨款“三公”经费 出决算表

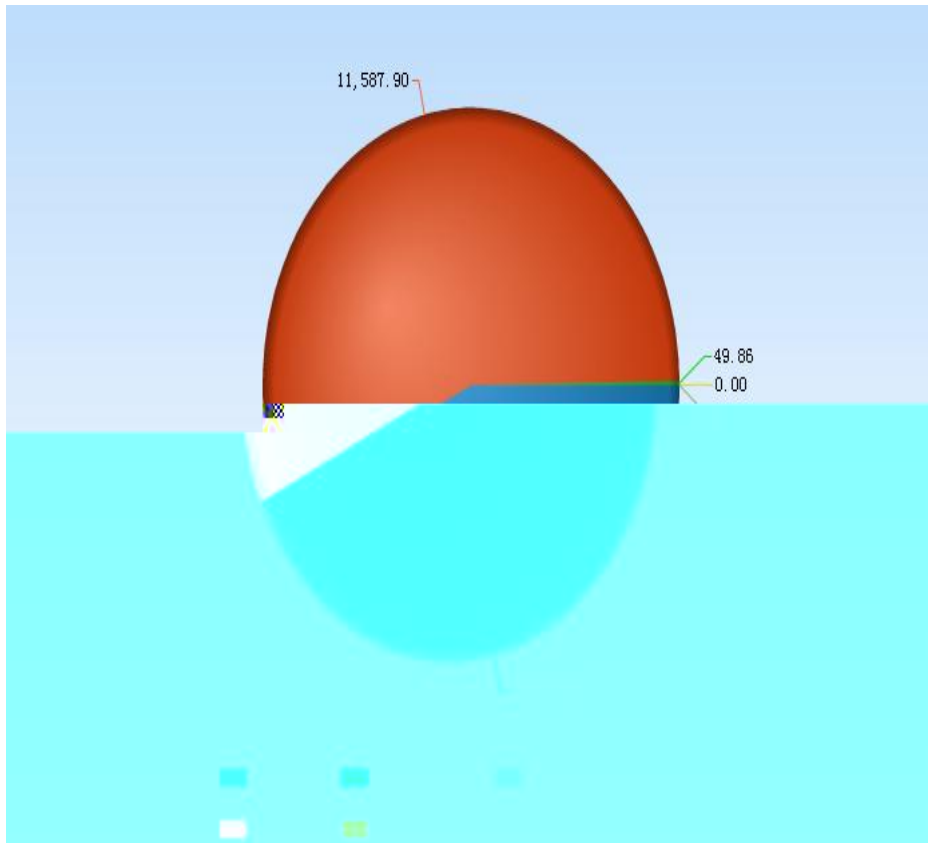


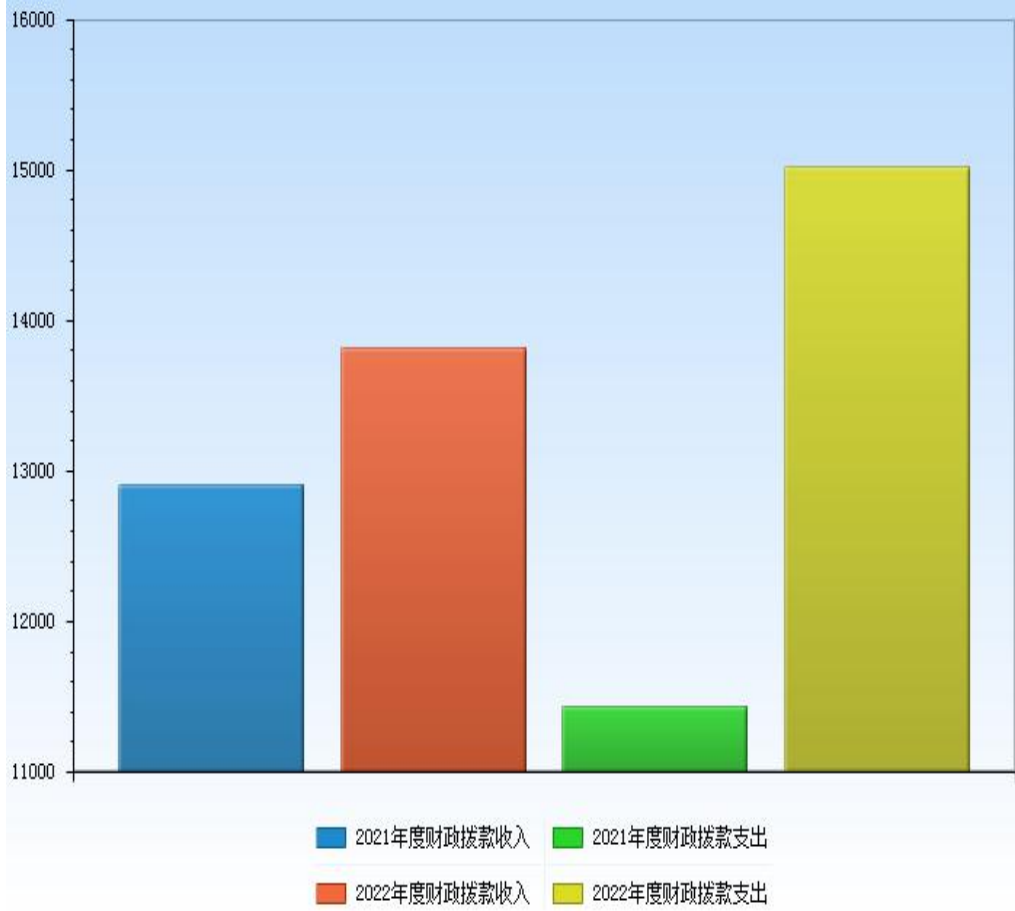


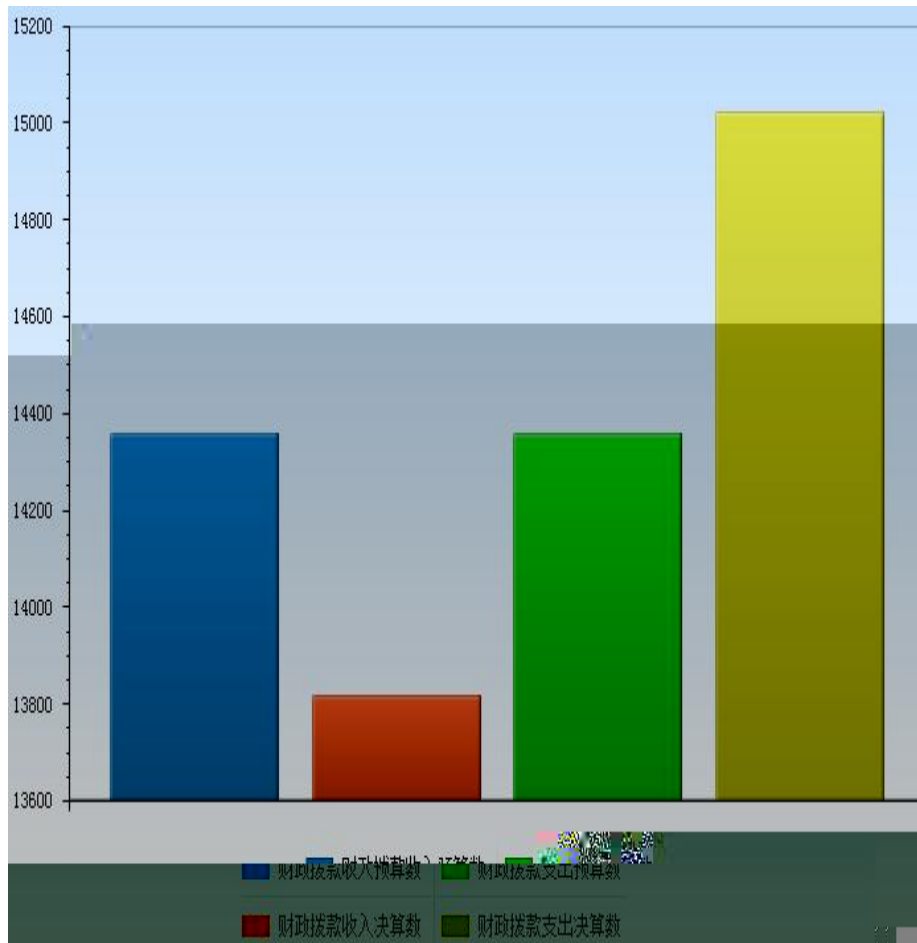





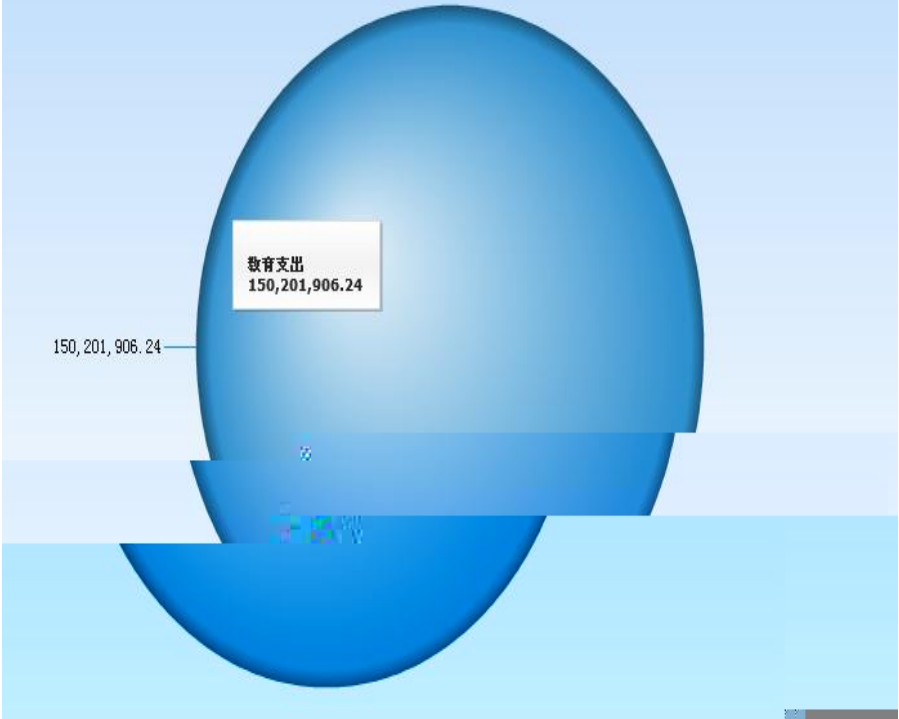
- 财政拨款收入
- 事业收入
- 附属单位上缴收入
- 上级补助收入
- 经营收入
- 其他收入







■ 教育支出











# 2022

		-						323017 -		
		( )								(%)
		68.08		68.08				67.90		99.74
		68.08		68.08				67.90		
		0		0				0		
										(%)
										100.00
								( )		
					10.00	=	10000		10000	10
					15.00	≥	95	%	1	15
					10.00	≥	10		10	10
					15.00	≤	68.08		67.9	15
					30.00					30
					10.00	≥	90	%	0.99	10
					10					10
		100								

# 2022

								323017 -		
	( )								(%)	
	58.07		58.07				58.07		100	
	58.07		58.07				58.07			
	0		0				0			
									(%)	
							35		0.00	
							( )			
				15.00	≥	33		35		15
				10.00						9
				15.00			12	9 25		15
				10.00	≤	65		58.0739		10
				30.00						28
				10.00	≥	95	%	0.96		9
				10						10
	96									









